

## **Graduate Student Government**

### **Operations (Index 801535)**

	<b>2021-2022 Budget</b>
Recognition Awards	\$ 20,000
Capital Equipment	\$ 500
Telephone	\$ 450
Postage	\$ 25
Office Supplies	\$ 450
Reprographics/Printing	\$ 750
Advertising/Promotions	\$ 2,500
NAGPS Membership & Fees	\$ 1,000
Food	\$ 20,000
Internal Activities (GSG sponsored events)	\$ 20,000
Graduate Leadership Programs (CSI)	\$ 3,500
Thesis/Dissertation Grant Program	\$ 20,000
RISE Award & Student Survey Incentive	\$ 600
GSG 20th Anniversary Celebration	\$ -
Reserve	\$ -
Game Room / Special Services	\$ 12,375

### **Total Operating Expenditures**

### **Transfer to CFU**

### **Graduate Student Funding (Index 801538)**

Individual Conference Funding (Travel)	\$ 20,000.00
Individual Conference Funding (Project Funding)	\$ 5,000.00
Individual Conference Funding (Certification Funding)	\$ 5,000.00
PhD Network Conference Funding	\$ 45,000.00

Individual Conference Funding Subtotal	\$ 75,000.00
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Group Funding	\$ 65,000.00
Large Events	\$ 10,000.00

<b>Total Graduate Student Funding</b>	<b>\$ 150,000.00</b>
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<b>Total Expenditures</b>	<b>\$ 252,150.00</b>
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