



Zoning & Planning Committee Budget Agenda

City of Newton In City Council

Monday, May 22, 2023

The Zoning & Planning Committee will hold this meeting as a virtual meeting on Monday, May 22, 2023 at 6:30 pm. To view this meeting using Zoom use this link: <https://newtonma.gov.zoom.us/j/87818572832> or call 1-646-558-8656 and use the following Meeting ID: 878 1857 2832

Items scheduled for discussion:

Chair's Note: *Ann Berwick, Co-Director of Sustainability will join the Committee to discuss a draft waiver provision to add to the draft ordinance. The Chair will also entertain a motion to set a public hearing for the following item for Wednesday, June 14.*

#94-23 Discussion and possible ordinance requiring electrification of all new construction and substantial renovations

COUNCILORS CROSSLEY, LIPOF, DOWNS, HUMPHREY, LAREDO, NORTON, MALAKIE, BOWMAN, DANBERG, WRIGHT, RYAN, LEARY, ALBRIGHT, GREENBERG, KELLEY, OLIVER, AND MARKIEWICZ requesting an update and discussion with the Sustainability Director on the requirements under the Ten Communities program, that would allow Newton to require electrification of all new construction and substantial renovations, and to consider adopting such an ordinance.

Zoning & Planning Held 8-0 on 03/27/23

Please Note: Budget materials can be found on the City's website at the following link:

<https://www.newtonma.gov/government/comptroller/budget>

DEPARTMENT BUDGET & CIP DISCUSSIONS:

CPA Administration

Planning Department

Inspectional Services Department

#1-23 Submittal of the FY 2024 to FY 2028 Capital Improvement Plan
HER HONOR THE MAYOR submitting the Fiscal Years 2024 to 2028 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

#1-23(3) Submittal of the FY24 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY24 Municipal/School Operating Budget, passage of which shall be concurrent with the FY24-FY28 Capital Improvement Program (#1-23).

EFFECTIVE DATE OF SUBMISSION 05/01/23; LAST DATE TO PASS THE BUDGET 06/15/23

Referred to Finance and Appropriate Committees

#1-23(4) Submittal of the FY24 – FY28 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY24 – FY28 Supplemental Capital Improvement Plan.

Respectfully submitted,

Deborah J. Crossley, Chair